

WELCOME FROM THE PASTOR

Annual Report, November 7, 2021

Dear Friends in Christ,

We come together today as the Faith Community of St. Peter's Parish for our annual meeting to review the ministerial and temporal life of the Parish this past fiscal year.

Wow, what a year it has been! I don't think any of us would have pictured events unfolding as they have this last year. Many people have been affected by a virus that was unknown to much of the world and our church was no different. Our economy and our very survival has been changed to a new norm.

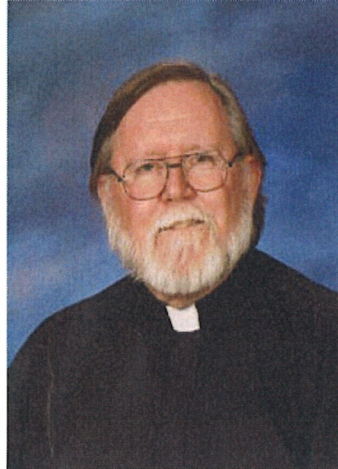
In today's Responsorial Psalm we used this weekend, we heard: "Our souls long for you, O God. When shall we behold your face? Our souls are uneasy. When shall hope lead us to praise you again? During the day, your steadfast love sustains us. During the night, your song washes over us. Our hope leads us to praise you. We praise you, our song of hope."

Can you imagine coming to worship as a widow who is ready to give her last dime for the sake of the cross? Imagine the cost of her devotion. Today is about honoring the sacrifice of both the widow and her savior. Our themes from scripture include: accepting the values of God's kingdom; releasing the grasp of our culture; learning to give out of our abundance; and nourishing our souls with the hope that comes from God, through crying out in honest, searching prayer. The psalmist in particular reminds us that all human activity has no value outside of God's economy — be it the securing of housing, the protection of cities, or providing for families. We can rest in these assurances: God builds, God protects, God provides.

We must never lose sight of our mission as Catholics and the Catholic Parish in East Troy. I invite each one of us to a deeper love of God by serving the servant of all as we celebrate the good things happening here at St. Peter's.

God's blessings to you all,

Fr. Mark Molling, Pastor



Our Mission

To serve Christ in our Community by:
proclaiming The Good News of Salvation
celebrating the Sacraments,
reaching out to those in need, providing opportunities for growth in holiness, and supporting our Parish by volunteering Time, Talent, and Financial Stewardship.

We, the members of St. Peter the Apostle Parish, declare this to be our Mission Statement.

Parish Profile

Total Households	727
Grade School Enrollment	46
Faith Formation Enrollment	79
Baptisms	15
1st Communion	28
Confirmations	38
Marriages	1



Outreach Donations

July 1, 2020—June 30, 2021

Catholic Stewardship Appeal	\$31,734
Missionary Appeal	\$1,181
Holy Land, Good Friday	\$1,405
Tuition Assistance	\$4,000
Catholic Central	\$8,084

Clothing Center—This community clothing center is an outreach of Helping Hands and is run entirely by volunteers. The center is open every Tuesday and Saturday and sends extra clothing to Love, Inc. in Burlington. They raise about \$725 a month and help about 50 families per week.



Sharing Sunday— The third Sunday of each month, non-perishable food and financial support is collected for the Local Food Pantry of East Troy. Our Parish averages about \$120 plus 200 pounds of groceries per month. Thank you for your continued support for this mission.

Prayer and Worship

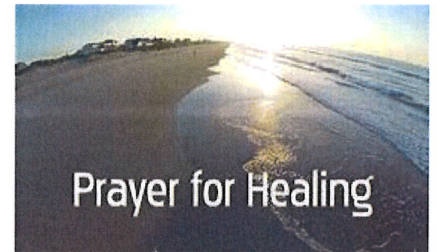
If you have any questions regarding our ministries, please contact the parish office and you will be put in touch with someone in that ministry.

Men's Discussion Group—Meets on Thursday mornings with men of all ages. They share in discussion about the upcoming Sunday Gospels as well as shared religious writings.



Women's Prayer Group— We welcome women, of all ages, to attend our Tuesday morning gathering of book readings and intercessory prayers. Our goal is to become holier women, living the life of Christ, through our everyday actions.

Healing Prayer— This is a different ministry from our annual Anointing of the Sick. This Healing Prayer would be for any type of challenge you or a loved one might be experiencing. Although the reasons are as numerous as the stars in heaven, here are a few examples: struggling with a seasonal disorder, depression, an ongoing physical illness or disability, an emotional form of bondage (anger, grief, etc.), an addiction that you desire to cease and struggle to do so alone, loneliness that has affected your peace, feeling that your parental or spousal skills are lacking, or a desire to be a better person. Anyone may attend and be in proxy (intercessor) for anyone who could use prayers. This is held the third Sunday following the 8 a.m. Mass each month.

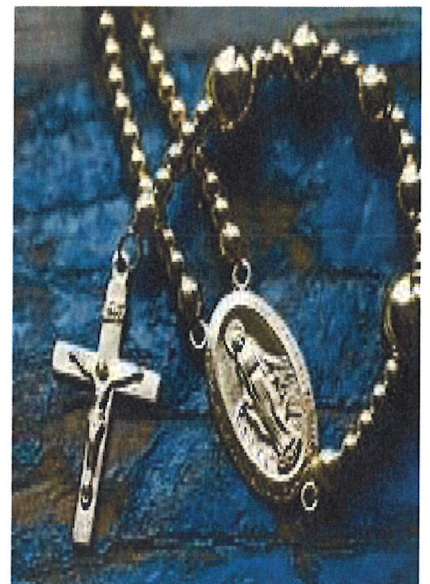


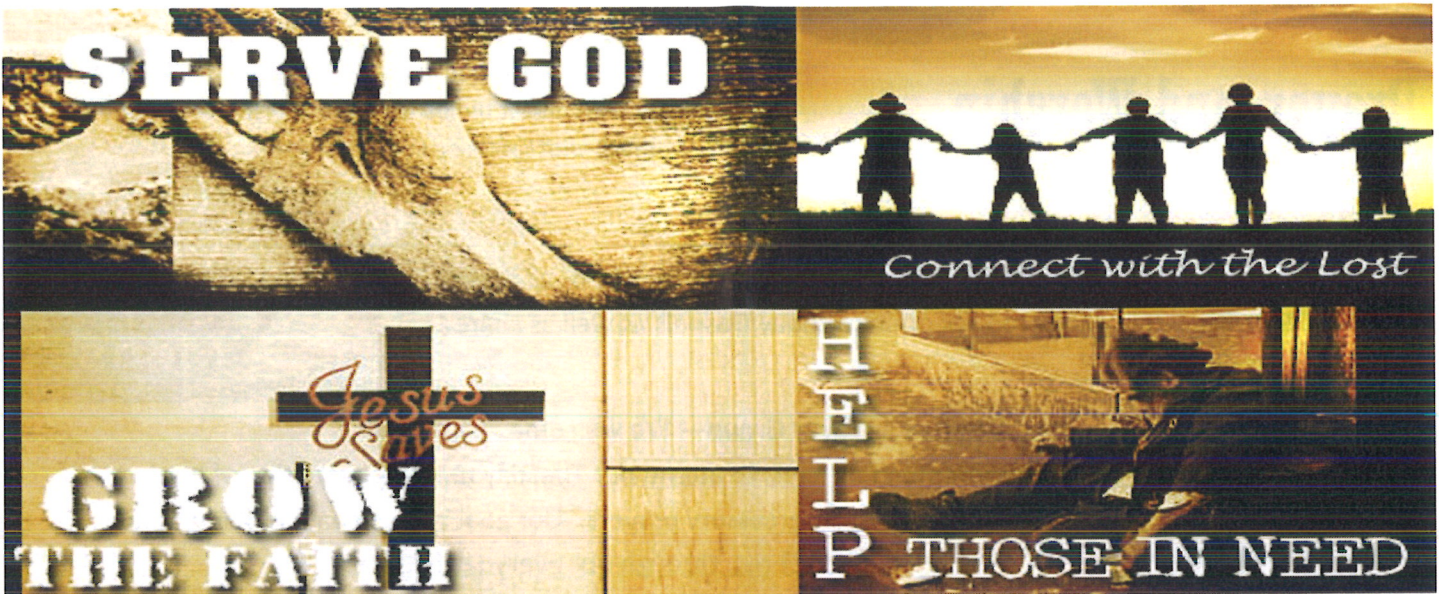
EUCCHARISTIC ADORATION



Eucharistic Adoration— Is available every Tuesday and the First Fridays of the month after the 9:00 a.m. daily Mass.

Rosary— A communal rosary is said before the weekday masses beginning around 8:30 a.m. All are welcomed to attend.





Gerard's Embrace— Is a place for homeless, pregnant women. We hope to provide shelter and meet the immediate needs of mothers while they tap into the many other resources available to them. This is a place for the residents to set goals and work with a mentor to reach those goals. Our prayer is to help break the cycle of homelessness and poverty by helping these women to help themselves.



Helping Hands— We help people in need who live within the East Troy Community School District with financial assistance to help pay for rent, utilities, food, gas, clothing, emergency shelter, and other items. Our client callers access the Helping Hands voicemail (menu item on parish office phone number 262-642-7225, ext. 2) daily to pick up calls from clients, do intake and determine if we can help. We also provide resources for them to call in addition to whatever help we can give them. We assisted 67 families with \$22,820 of financial assistance for July 2020-July 2021.



Knights of Columbus— We are a Catholic fraternal organization dedicated to supporting educational, charitable, religious and social welfare needs. Since 1959, St. Peter's KC council has provided >\$100,000 for catholic education, community enrichment, and educational advancement through a variety of volunteer activities. Some of the activities are the Tootsie Roll drive benefiting people with developmental disabilities, highway cleanup, blood drive support, ETBT and Salvation Army bell ringing. Through Life Savers for Life and other activities we support pro-life projects such as ultrasound purchases for various sites. We have also raised funds for the church stained glass repair and various school requests. Annually, the KC council provides 3 scholarships to high school students, aid Gerard's Embrace and local women's shelters, disaster relief, and support our parish's Fall Festival. If you are interested in becoming a Knight, please contact the parish office at 262-642-7225.



Human Concerns— This group focuses on works of mercy and has been going strong for 20+ years. The core of their mission focuses on pro-life, elderly care, poor in spirit, those who are incarcerated, and our youth. This past year included weekly prayers to end abortion in front of the Planned Parenthood in Delavan, weekly communion service at East Troy Manor, Heritage, and Brolen Park, and bringing communion to our homebound parishioners. We were able to include jail ministry for women in the Elkhorn jail and had 2 weeks of daily adoration during the Fortnight of Freedom up to the 4th of July. We held the Baby Bottle Boomerang for the needs of mothers at the Delavan Clinic and a diaper drive in December for Life Connections. We participated in the life chain the first Sunday in October for the Right to Life along Hwy 20 in East Troy and the Mother's and Father's Breakfast.





Enrollment:

2020-2021	48	2017-2018	103
2019-2020	78	2016-2017	106
2018-2019	77		

Service Projects

Capuchin Hygiene Drive. Our school families and parishioners donated hygiene products for the Capuchin Community which distributes the products to shelters within the City of Milwaukee. We collected over 30 bags full of needed hygiene products!

LiveGracefully Penny Drive. LiveGracefully is a non-profit charity that was created in memory of a local family whose 8 year old daughter passed away unexpectedly. They raise money to support medical research and provide college scholarships to local high school students. We raised over \$1000 for this charity with our school Penny Drive.

Tree House Collection. Our middle school students collected snacks for the Tree House, which is a local shelter for teens. This was a service project specifically selected by our students because they wanted to do something that would help children who were around their age.

Fund Raisers

Dinners To Go. Last year we began selling Dinners-To-Go as a school fundraiser. With the Covid restrictions, we were unable to gather in the school for meals, so we thought this was a great alternative. School families, parishioners, and the greater community could order various meals as well as family fun night kits to make it a fun night at home with food, games and family! We held 3 Dinners-To-Go and raised over \$1000.

Fish Fry. With Covid we were also forced to change our annual fish fry to a pick up dinner only. However, with two take out fish fry events we were still able to raise \$1000.

Hamburger Rolls. Bella and her amazing team of women helped create the East Troy famous Hamburger Rolls to sell as a take out meal. The event raised over \$1500 for the school.

Catholic Soles Walk. The Arch changed the way they host this annual event and made it more focused on schools creating their own local walks. With this change, they were able to match donations to the schools. So last year we raised over \$8,000.



Enrollment 2020-2021 48 students (14 school choice, 34 private paying)
 Due to low numbers in the middle school, we felt it was best to eliminate grades 6-8 and work on building up the school as well as those grade levels over the next few years.

Growth Plan 2021-2022

- St. Peter's Yard Signs
- Facebook posts/boosts
- Enrollment push earlier in the year (January/February)
- Open House
- Postcards (East Troy and surrounding areas)
- Referral Incentive for new families

Faith Formation ~

The Faith Formation includes a wide range of education and formation programs that are offered to parishioners of all ages. Formation begins walking with each person when they are very young and continues with them throughout their lives, helping them to grow and become disciples of Christ. Faith formation is every action, experience, or relationship that nurtures a transformative relationship of trust with God and shapes the way we see and interact with God's world. Faith formation is the very mission of God's church, to equip followers of Jesus Christ so that they may be sent out into the world to spread God's kingdom. Basically, faith formation is the process by which our faith grows, and our lives are shaped by God's love.



**Thank you, Suzanne Kasper, for many years of service!
Happy Retirement!**

Religious Education~

Religious Ed classes kicked off the 2nd week of October. We currently have 102 students enrolled in the St. Peter's program Religious Ed program ranging from grades K-11. The students are led by a team of highly competent and caring catechists who are well grounded in their faith and truly enjoy sharing this part of their students' faith journeys with them. Curriculum focuses on encountering Christ through Catholic teaching, Bible studies, and service projects that support and teach the 7 Themes of Catholic Social Teaching. All curriculum used meets the requirements of the Archdiocese of Milwaukee for parish religious education programming.

RCIA (Rite of Christian Initiation for Adults)~

RCIA classes will begin on November 17, 2021. At this time, we have 1 catechumen who has requested to become a member of the Catholic Church, and 1 potential candidate who has also expressed an interest.

Children's Liturgy of the Word (CLOW)~

With the lifting of Covid restrictions by Archbishop Listecki came the ability to once again offer CLOW to our young parishioners. The Faith Formation Commission and Religious Ed office are working on bringing this offering back to our families once again!

Adult and Young Adult Programming

We currently offer adult formation through video series, small groups, and Bible studies. The Faith Formation Commission is working to expand our offerings to include programming that will inspire and connect with those wishing to grow in their faith.

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WELCOME, SUSAN AND PAM!



Susan Bashynski,
O.F.S., M.A. / Director



FAITH FORMATION
A JOURNEY FOR LIFE



Pamela Feltes
Formation Assistant

FISCAL YEAR FINANCIAL REPORT 7/1/20-6/30/21

During the summer of 2021, we enlisted the services of financial advisor, **Jim Jakscht, Edward Jones**, in East Troy to manage our investments. We interviewed several capable candidates and determined Jim would be a good fit for our parish. Below are the September 24, 2021 balances for our investment accounts.

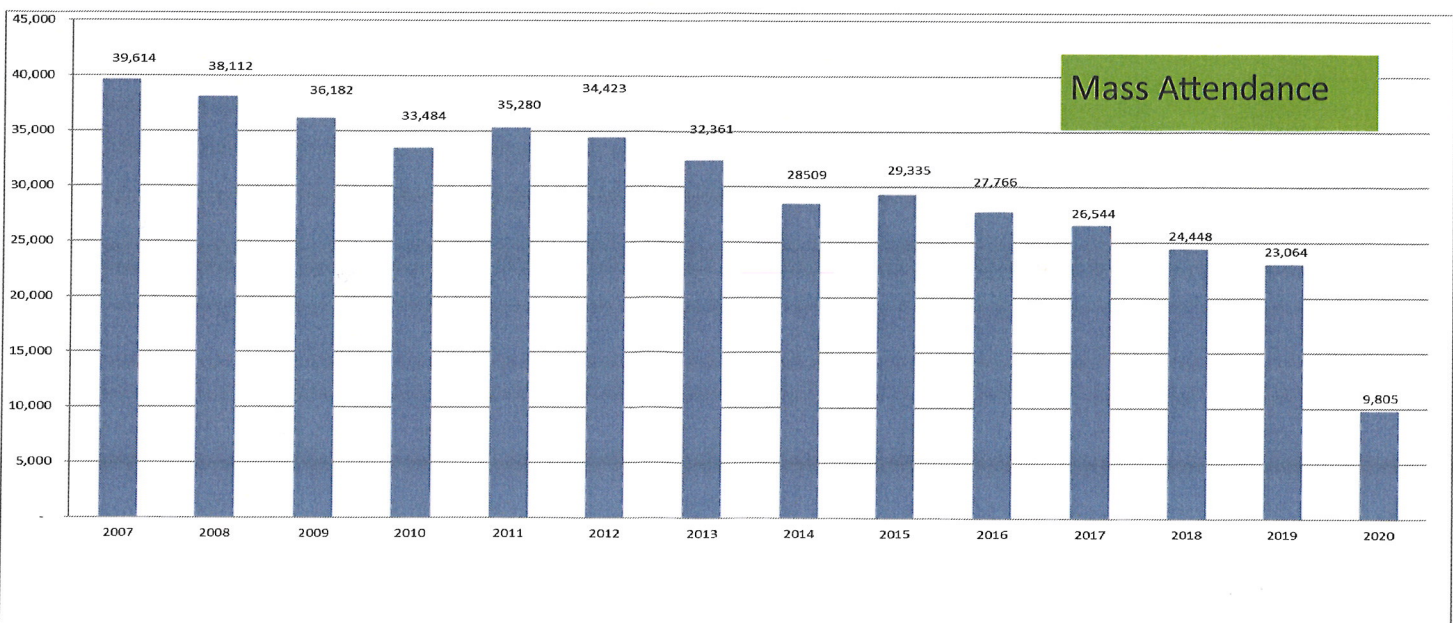
The current plan is to use the income only from the investments for each specific use. Income from the St. Peter's Parish Investment account and School Endowment account are infused into our parish and school budgets each year. When you are looking at the income for each group, these amounts are included in the calculation.

St. Peter's Parish Investment account	\$1,713,437	School Endowment account	\$ 229,301
Cemetery Perpetual Care account	\$ 312,453	School Tuition account	\$ 39,583

We continue to strive to be good stewards of both the Parish assets and your contributions. Each month, we review and scrutinize the budget. Every department did very well staying on track. Of note, the school enrollment decreased. We have been trying to find ways to increase enrollment, but to little avail. Covid has really created a difficult year in every part of our budget and attendance, in both school and parishioners. We are striving to ensure St. Peter's is here to serve and bless many generations to come.

Contribution Range	% of Families	Amount Contributed for the Year
\$1-\$50	20.5	\$83,855
\$51-\$100	11.4	\$52,512
\$101-\$200	12.6	\$59,697
\$201-\$500	22.4	\$93,786
\$501-\$1,000	12.5	\$53,970
\$1,000-\$5,000	6.9	\$29,202
\$5000 +	13.0	53,569

Total Families Registered	727	\$426,591
Total Families Contributing	314	



St. Peter's Parish and School Combined

Fiscal year 7-1-20 through 6-30-21

Income:			
	Contributions	\$	426,591
	Tuitions and Programs Fees	\$	220,246
	Other Revenues	\$	106,270
	Fundraising and Activities	\$	36,995
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		Total Income	\$ 790,102
Expenses:			
	Salaries and Benefits Expense	\$	(665,969)
	Supplies & Purchased Services	\$	(65,174)
	Buildings and Grounds Expenses	\$	(81,277)
	Other Expenses	\$	(57,106)
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		Total Expenses	\$ (869,526)
Net Operating Income			<u>\$ (79,424)</u>
Accounts not considered part of Operating Income:			
	Pandemic Assistance	\$	98,600
	Cemetery Inc & Exp	\$	13,372
	Helping Hands Activity	\$	36,898
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			\$ 148,870
Net Income with additional accounts			<u>\$ 69,446</u>



St. Peter's School Profit and Loss statement

Fiscal year 7-1-20 through 6-30-21

Income:			
	Contributions	\$	3,384
	Tuitions and Programs Fees	\$	233,137
	Other Revenues	\$	23,518
	Fundraising and Activities	\$	23,911
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		Total Income	\$ 283,950
Expenses:			
	Salaries and Benefits Expense	\$	459,057
	Supplies & Purchased Services	\$	37,868
	Buildings and Grounds Expenses	\$	43,366
	Other Expenses	\$	9,268
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		Total Expenses	\$ 549,559
Net Operating Income/Loss			<u>\$ (265,609)</u>

Percentage of church support

48%

Recently Completed Projects at St. Peter's Parish

2003	New Gym floor and roof
2003	School Asbestos tile replacement
2004	New Canopy over Front Entrance to Church
2005	Church carpeting replacement
2010	Additional Insulation added to school / church attic
2011	Tuckpointing exterior walls of Church
2012	Installation of sloped roof on portion of rectory
2012	New Gutters / roof work /chimney removal
2013	Painted Church Interior
2013	Church Sidewalk replacement
2014	Installation of access control system to School
2014	Updated sound system/ video projector (2014 \$20,000)
2015	Mauseleum at Cemetery
2017	New Roof on Clothing Center
2017	Upgrade of wireless access / Internet
2017	Gerard's Grace Bldg improvement
2017 -18	Renovation of Church Stained Windows
2018	Installation on chair lift in school
2019	Installation of Egress Window in Rectory
2019	Replacement of Sewer Lateral for Rectory
2020	Softball field improvement
2020	Phone system upgrade
2021	Replace one boiler in church
2021	Repair roof leak on church

Future Projects

2022	Upgrade Electric Service to Church
2022	Church Lighting upgrade to LED
2023	Church Air Conditioning
2023	School Roof replacement

